STAFF PRIORITIES – February 17, 2016

(beyond routine budget items)

Transportation:

- Completion of flood related projects and Surface Treatment of portions of Sunset Beach, Basswood and Ansonia Roads
- Implementation of Routine Brushing/Ditching Program
- Surface Treatment Rehabilitation – will be doing 2 km of Melwel Road and 0.8 km of Ansonia Road in 2016
- Change Guide Rail Approaches at Bridges
- LED Street Light Program
- Jerome Pit – Gravel Crushing and Fencing (as planned in 2015 budget)
- Plan for major Bridge Repairs coming in 2017 – need decision respecting McCreights Bridge
- Midway Bridge Replacement

Environment:

- Landfill Profiles and Well Sampling at all Landfills
- Ward 1 Environmental Compliance Approval (former C of A)
- Decision Respecting Ward 2 Landfill
- Recycling Enforcement/Awareness – Ward 3 Caretaker facility relocated to Waste Site Entrance in 2015 (does Council wish to consider bag limits?)
- Cessation of Key Holder Agreements
- Replacement of Storm Drains
- Municipal Drains Maintenance Program – with focus on tile drainage projects this year
- Pricing for Compactors and any associated equipment
- Review of Clean Yard By-law

Health:

- Cemetery maps and software consideration
- Little Rapids Cemetery vandalism repairs

Culture:

- Replace ramp at Library (pending Canada 150 Grant)

Recreation:

- Decision respecting Portion of Original Building of Ward 4 Recreation Centre (pending Canada 150 Grant)
- Completion of repairs identified in Structural Report for Iron Bridge Recreation Centre (pending Canada 150 Grant)
- Completion of repairs identified in Structural Report for Sowerby Hall (may have been completed in 2015?)
- Structural Reports for remaining Buildings
- Healthy Kids Community Challenge Projects
- Decision re: Outdoor Rink Proposal at Little Rapids Village Park
- Plans for Little Basswood Beach

Parks:

- Completion of Roe Park (drainage, soil and grass cutting)
- Establish Routine Playground Equipment Inspection Program
- Replacement of Dug-Outs at Little Rapids Village Park (part of Healthy Kids Community Challenge proposal)
- Upright Change Room Facility at Beharriell Park
- Home for School Bell

Planning:

- Completion/Implementation of Zoning By-law
- Official Plan 5-year Review
- GIS Mapping
- Hiring of Economic Development Intern

Governance/Administration:

- Succession Planning
- Hiring of Building Maintenance Caretaker
- Filing / Records Retention Planning
- Review of Procedural By-law
- Preparation of Complaints Handling Policy