

**CAPITAL ASSET MANAGEMENT PLANNING**  
**Updated April 4, 2017**

Plan Includes: Roads  
Bridges & Large Culverts  
Storms Sewers  
Vehicles (Rolling Stock), Machinery & Equipment

Other Capital Assets: Buildings  
Street Lights  
Landfills  
Parks  
Cemeteries

} *All will be added to the  
Asset Management Plan  
this year.*

Other Assets: Human Resources  
Volunteers



**BUILDINGS:** (listed by Dept.)

\* requires attention

**Built/Improved/Proposed**Culture:

Huron Shores Public Library

1991, 2013 - new furnace in 2016  
(2017 - HRSDC Grant for Ramp)

Iron Bridge

Museum

1974

Homestead

2008 new doors proposed in 2017

Picnic Shelter

2001

Washrooms

?

Implement Shed

2015

Office

2016 expansion into 1/2 former library

Recreation:

Ward 1:

\* Community Hall

1882, 1977, 2001, 2007, 2012 - new shingles late 2016

\* Gazebo

2001 (kitchen &amp; electrical work required)

Ball Field Dug-Outs

new dug-outs built in 2016

Outdoor Ice Rink

Requested

Ward 2:

\* Community Hall

1896, 2001, 2006

Structural Report items - completion 2017?

12-Sided Barn

2010

Addition to Barn

2015

Ward 3:

\* Recreation Centre

1976, 2001 (2017 - Ontario 150 Grant)  
(Renovation to second floor requested)

Tally-Ho Park

2005 (2015 gazebo reinforced)

Ward 4:

\* Recreation Centre

1897, 1995 (2017 - Canada 150 Grant)

Change Room

2015

Protection:

Fire Station 1:

Office

1983

Garage

2005

Hall

1987, 1999, 2003

Fire Station 2:

Hall

1974, 2003 (potable water required)

Ward 4 Storage Building

2016 - expansion into 1/2 former Library

2001 No longer required by Dept.

Usage to be determined

\* Dry Hydrants (2)

2012, 2015 (looking for other locations)

Transportation:

Ward 1:

Garage

1970, 2006, 2016 - new furnace

Ward 3:

Garage

1996 roof work completed following amalgamation

High St. Storage

1962

Ward 4:

Storage Garage

1987

General Government:

Municipal Office

1996, 2002, 2014 - new windows. Shingles to  
be replaced in 2017

**ROLLING STOCK:** (listed by Dept.)**YEAR**Protection:

FS1:	RAT (GMC Sierra 4x4)	2001	replacement scheduled 2017/18
	Emerg. Resp. Vehicle	2010	
	Pumper (FL80)	2004	
	Tanker (Navistar Internat'l)	2012	
FS2:	Rescue Apparatus	2008	Honda pump installed in 2015 replacement scheduled 2018/19
	Pumper (Freightliner)	2001	
	Tanker	1999	
Fire Prevention:	RAT (Nissan 4x4)	2011	

Transportation:

Ward 1:	Grader (#3)	2013	
	Grader Roller/Packer	2013	
	Chevy 1/2 Ton 4x4 (#2)	2006	scheduled for surplus in 2017 replaced with 2011 Chevy
	Backhoe (#5)	2007	
	International Plow (#6)	2002	replacement scheduled 2017
	Tandem Plow (#4)	2005	
Ward 3:	Chevy 1/2 Ton 4x4 (#1)	2011	replacement scheduled 2017 - would like an extended cab
	Grader (#9)	2017	
	Grader Roller/Packer	2012	replaced in 2016  to be redecked in 2017 - material purchased in 2015 - has been surplused
	Tag-Along Trailer	2005	
	One-Ton Truck (#7)	2005	
	Backhoe (#10)	2013	
	Tandem Plow Truck (#8)	2011	
	Grader Roller/Packer	2012	
Wards 1-4:	2-ton hot box and packer	2014	

Culture & Recreation:

Ward 1:	Husqvarna Riding Lawn Tractor	2016	replaced in 2016
Ward 2:	Husqvarna Riding Lawn Tractor	2015	push lawn mower replaced in 2015
Ward 3:	LA120 Riding Lawn Tractor	2008	
Ward 4:	LA125 Riding Lawn Tractor	2009	

Cemetery:

LA140 Riding Lawn Tractor	2008	
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General Government:

Equinox	2006	Does usage warrant replacement? P.W. summer student uses Equinox - maybe lease
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**STREETLIGHTS:**

<u>Units</u>	<u>Community Lighting (Phase 1)</u>	
115	Iron Bridge	completed
2	Little Rapids	
1	Sowerby	
1	Thompson	

LAS Contract:  
 Phase 1 complete  
 Phase 2 requires MTO approval  
 change to LED's  
 relocate light at former Recycling Depot ?  
 change from rented sentinel to street light?  
 change from rented sentinel to LED?

Highway Corridor Lighting (Phase 2)

2	Little Rapids Road
2	Nestorville Road
2	Station Road
2	Basswood Lake Road
2	Dayton Rd. @ Harris Creek
2	Dean Lake Road
1	Dominion Park Drive
1	Sherwood Road

Need to develop written policy for Street Light installations

Staff obtained cost for installs at Sunset Beach Road/Highway 17 intersection and south of Dean Lake Bridge

**PARKS:**

Little Rapids Village Park	
Emily Court Boat Launch	
Little Basswood Beach	2016 - Drainage work completed
Centennial Park & Boat Launch	
Tally-Ho Park	
Roe Park	Requires drainage, topsoil, initiate grass cutting
Beharriell Park	Change room uprighted in 2016

**CEMETERIES:**

Huron Shores Committee:  
 McArthur  
 Day Mills  
 Carlyle  
 Spruce Grove  
 Arnill  
 Sunset

Thessalon Town/Twp. Board:  
 Little Rapids  
 Forest Lawn  
 Pine Grove  
 Maple Ridge  
 Authorization from Board to include Wards 2-3  
 in Resident Fees for 50/50 split in expenditures

**ENVIRONMENT:**

<u>Landfills:</u>	Expected Closure	Full Review of AECOM Reports required and plan to be compiled.
Ward 1	2100 +	
Ward 2	2015 +	
Ward 3	2100	
Ward 4	2045	
<u>Recycling Depots:</u>	Location	
Ward 1	at Landfill	
Ward 2	at Landfill	
Ward 3	at Landfill	relocation to be reviewed in September
Ward 4	at Landfill	
<u>Municipal Drains:</u>	Maintenance Requested/Required	
Little Rapids	✓	outlet cleaning completed in 2016
Ed Trivers		
Whalen/Collver		
Seabrook		
Baxter-Lauszus	✓	
Beemer	✓	
<u>Storm Drains:</u>		
Iron Bridge	Require Replacement	Phases 1 & 2 to be completed in 2017 Phase 3 funding application - awaiting word

**EMERGENCY EQUIPMENT:**

20KW standby Generac Generator	2014	Municipal Office - fixed
17 KW standby Generac Generator	2011	Fire Station #1 - fixed
17 KW standby Generac Generator	2014	Fire Station #2 - fixed
Emergency Mobile Generator	2007	
Trailer to Haul Mobile Generator	2007	
PTO Generator		To be sold
Back-up Generator for Fire Dept. Office	2016	connected to Fire Stn #1
5000 W Portable Generator	2010	on Emergency Response Vehicle