

**2016 MUNICIPAL PERFORMANCE MEASUREMENT REPORT****LOCAL GOVERNMENT SERVICES****Municipal Statistics**

<u>Year</u>	<u>Households</u>	<u>Population</u>	<u>Assessment</u>
2014	1,258	1,723	195,574,199
2015	1,258	1,723	206,226,466
2016	1,253	1,664	215,307,800

**PROTECTION SERVICES****Police Services Operating Costs**Operating Costs for Police Services

Total Population

Year 2014: \$329,003 / 1,723 = \$190.94 Average per Person  
 Year 2015: \$393,074 / 1,723 = \$228.13 Average per Person  
 Year 2016: \$508,201 / 1,664 = \$305.41 Average per Person

\* Objective: Efficient municipal police services

**Fire Services Operating Costs**Operating Costs for Fire Services

Total Assessment / 1,000

2014: \$448,081 / (195,574,000 / 1,000) = \$2.29 Avg. per 1,000 of Assessment  
 2015: \$464,971 / (206,226,466 / 1,000) = \$2.25 Avg. per 1,000 of Assessment  
 2016: \$430,400 / (215,307,800 / 1,000) = \$2.00 Avg. per 1,000 of Assessment

\* Objective: Efficient municipal fire services

**PARKS & RECREATION SERVICES****Parks Operating Costs**Operating Costs for Parks Services

Total Population

Year 2014: \$32,464 / 1,723 = \$18.84 Average per Person  
 Year 2015: \$36,460 / 1,723 = \$21.16 Average per Person  
 Year 2016: \$30,250 / 1,664 = \$18.18 Average per Person

**Recreation Programs Operating Costs**Operating Costs for Recreation Programs

Total Population

Year 2014: \$44,651 / 1,723 = \$25.91 Average per Person  
 Year 2015: \$48,169 / 1,723 = \$27.95 Average per Person  
 Year 2016: \$50,335 / 1,664 = \$30.25 Average per Person

**LIBRARY SERVICES****Library Services Operating Costs**Operating Costs for Library Services

Total Population

Year 2014: \$50,591 / 1,723 = \$29.36 Average per Person  
 Year 2015: \$65,698 / 1,723 = \$38.13 Average per Person  
 Year 2016: \$56,327 / 1,664 = \$33.85 Average per Person

**ROAD SERVICES****Winter Operating Costs**Operating Costs for Winter Maintenance of Roadways

Total Lane Kilometers Maintained in Winter

Year 2014: \$101,620 / 375 = \$270.98 per lane km (\$541.96 per km)  
 Year 2015: \$142,776 / 375 = \$380.74 per lane km (\$761.47 per km)  
 Year 2016: \$92,873 / 375 = \$247.66 per lane km (\$495.32 per km)

\* Objective: Efficient winter operations

**Paved Roads Operating Costs**Operating Costs for Paved Roads

Total Paved Lane Kilometers

Year 2014: \$289,067 / 161 = \$1,795.44 per lane km (\$3,590.88 per km)  
 Year 2015: \$333,805 / 163 = \$2,047.88 per lane km (\$4,095.77 per km)  
 Year 2016: \$337,242 / 163 = \$2,068.97 per lane km (\$4,137.94 per km)

\* Objective: Efficient maintenance of paved roads

**Unpaved Roads Operating Costs**Operating Costs for Unpaved Roads

Total Unpaved Lane Kilometers

Year 2014: \$804,617 / 294 = \$2,736.79 per lane km (\$5,473.58 per km)  
 Year 2015: \$992,071 / 292 = \$3,397.00 per lane km (\$6,795.00 per km)  
 Year 2016: \$1,127,613 / 292 = \$3,861.69 per lane km (\$7,723.38 per km)

\* Objective: Efficient maintenance of unpaved roads

**ENVIRONMENTAL SERVICES****Solid Waste Diversion Operating Costs (Recycling)**Operating Costs for Solid Waste Diversion

Total Households

Year 2014: \$62,584 / 1,258 = \$49.74 Average per Household  
 Year 2015: \$62,900 / 1,258 = \$50.00 Average per Household  
 Year 2016: \$64,454 / 1,253 = \$51.44 Average per Household

**Solid Waste Disposal Operating Costs - Four Disposal Sites**Operating Costs for Solid Waste Disposal

Total Households

Year 2014: \$98,498 / 1,258 = \$78.29 Average per Household  
 Year 2015: \$245,637 / 1,258 = \$196.05 Average per Household  
 Year 2016: \$56,327 / 1,253 = \$44.95 Average per Household

**TREASURY DEPARTMENT NEWS**

**Tax Bill Mailing Process:** The Municipality strives to ensure that all tax notices are mailed out on time to the most recent address on the assessment roll. If your mailing address has changed, please provide written notification to the Municipal Office IMMEDIATELY. The taxpayer is responsible to ensure that payments are made in a timely manner, regardless of receipt of the tax notice. "Change of Address" Forms are available at the Municipal Office or on the Treasury Department webpage at [huronshores.ca](http://huronshores.ca). The installment due dates for the 2017 Final Tax Bill are September 29 and November 30, 2017 (the last business day of each month).

**Property Tax Payment Options:**

**NEW! Pre-Authorized Debit (PAD) Tax Payment Program:** PAD is a voluntary program, authorizing your financial institution to make property tax payments on your behalf through automatic withdrawals from your bank account.

The required application form is available at the Municipal Office or on the Treasury Dept. page of [huronshores.ca](http://huronshores.ca)

**E-Payments:** Online property tax payment is available at [huronshores.ca](http://huronshores.ca). NOTE: a fee will be charged by the provider for this service.

**Canadian Financial Institution:** Payment may be remitted via your local financial institution branch, by telephone or online.

**In Person:** Cash or cheques, in Canadian funds only, are accepted at the Municipal Office. Interac/Debit Card service is not available.

**2016 Financial Statements:** Available for viewing online at [huronshores.ca](http://huronshores.ca) and at the Municipal Office.

**Residential Tax Rate Increase:** The 2017 Budget has resulted in a 2% increase to the overall residential tax rate.

**FOR FURTHER INFORMATION, PLEASE CONTACT THE MUNICIPAL OFFICE AT 705-843-2033**