

CAPITAL ASSET MANAGEMENT PLANNING
Updated May 8, 2018

Plan Includes: Roads
Bridges & Large Culverts
Storms Sewers
Vehicles (Rolling Stock), Machinery & Equipment

Other Capital Assets: Buildings
Street Lights
Landfills
Parks
Cemeteries

} *All will be added to the
Asset Management Plan
once the Action Plan is finalized.*

Other Assets: Human Resources
Volunteers

ROADS:

455 Lane Km's of Municipal Roads

> 165.5 Lane Km's Paved/Surface Treated

> 289.5 Lane Km's Gravel/Other

367 Road Sections in Asset Management Schedule

103 Municipal Roads

BRIDGES:

<u>Bridge</u>	<u>Load Limit</u>	<u>Orig.</u>	<u>Rehab</u>	<u>Notes</u>
Ansonia	n/a	1974		
Ansonia Culvert	n/a	2015		
Kirby Culvert	n/a	2014		bridge replaced by culvert
Tulloch Culvert	n/a	2014		bridge replaced by culvert
Horan	n/a	2013		original replaced in 2013
* Bolton River	10	1960	1999	requires new load limit posting
* Boville	n/a	1961		requires new load limit posting
Chevis	15	1920		
* Potomac	n/a	1960		requires new load limit posting
Veterans' (Rec.)	5	1999	2012	Redecked
* Dean Lake	10-16-20	1908	1988, 2008	
Nestorville (Ped.)	0	1920		
MacDonald	n/a	1964		
Feagan	n/a	1996		
Little Rapids	n/a	1963		
Midway	5	2016		
McCreight's (Rec.)	3	1930	1998, 2017 (mun. cost = \$51,477)	
* Dumond	10	1960		requires new load limit posting
* Dayton	10	1960		requires new load limit posting

Large Culverts Number

Dayton Road Culvert - 1 between Cullis & Maple Ridge

Dayton Road Culvert - 1 between Pioneer & Dayton Station

Dayton Road Culvert - 1 between Horan and Lake Huron

Cameron Culvert 2008

Feltham Road 3

Small Culverts

Red Rock Road

4

All to be monitored for future replacement

3 Dayton Road Culverts

original install unknown

Replaced in 2016

* Bridges Requiring Repair/Rehabilitation in 2017

BUILDINGS: (listed by Dept.)

* requires attention

Built/Improved/ProposedCulture:

Huron Shores Public Library

1991, 2013 - new furnace in 2016

2017 - HRSDC Grant for Ramp

2018 - eavestrough - \$2,500

Iron Bridge

Museum

1974

Homestead

2008

new doors proposed in 2017

Picnic Shelter

2001

Washrooms

?

2018 men's washroom update

Implement Shed

2015

Office

2016 expansion into 1/2 former library

2018 topsoil and driveway improvements

2018 total = \$2,500

Recreation:

Ward 1:

* Community Hall

1882, 1977, 2001, 2007, 2012 - new shingles late 2016

* Gazebo

2001 (kitchen & electrical work required)

Ball Field Dug-Outs

new dug-outs built in 2016

Outdoor Ice Rink

built in 2017 on gazebo floor - well received

Ward 2:

* Community Hall

1896, 2001, 2006

Structural Report items - completion 2017?

2018 - hot water tank = \$3,500

museum & parking = \$7,000

12-Sided Barn

2010

Addition to Barn

2015

Ward 3:

* Recreation Centre

1976, 2001 (2017 - Ontario 150 Grant)

(Renovation to second floor requested)

2018: dishwasher - \$19,000; fencing - \$6,000; dance lighting - \$1,000; painting - \$2,000

Tally-Ho Park

2005 (2015 gazebo reinforced)

Ward 4:

* Recreation Centre

1897, 1995 (2017 - Canada 150 Grant)

Change Room

2015

Protection:

Fire Station 1:

Office

1983

Garage

2005

2018 - steel roof = \$12,000

Hall

1987, 1999, 2003

Fire Station 2:

Hall

1974, 2003 (potable water required)

2016 - expansion into 1/2 former Library

Ward 4 Storage Building

2001

No longer required by Dept.

Usage to be determined

Transportation:

Ward 1:	Garage	1970, 2006, 2016 - new furnace storage shed required for signs,etc currently using old privy
Ward 3:	Garage	1996 roof work completed following amalgamation
	High St. Storage	1962
Ward 4:	Storage Garage	1987 soffit work required = \$300

General Government:

Municipal Office	1996; 2002; 2014 - new windows; 2017 - shingles
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ROLLING STOCK: (listed by Dept.)**YEAR**Protection:

FS1:	RAT (GMC Sierra 4x4)	2001	replacement scheduled 2017/18
	Emerg. Resp. Vehicle	2010	
	Pumper (FL80)	2004	
	Tanker (Navistar Internat'l)	2012	
FS2:	Rescue Apparatus	2008	
	Pumper (Freightliner)	2001	
	Tanker	1999	Honda pump installed in 2015 replacement scheduled 2019/20
	ESU #2	2008,	purchased in 2017 and retrofitted
Fire Prevention:	RAT (Nissan 4x4)	2011	

Transportation:

Ward 1:	Grader (#3)	2013	
	Grader Roller/Packer	2013	
	Chevy 1/2 Ton 4x4 (#2)	2006	2018: replace with 2011 Chevy. If this truck used for maintenance, it will need body & suspension work
	Backhoe (#5)	2007	
	International Plow (#6)	2002	2018: replacement
	Tandem Plow (#4)	2005	
Ward 3:	Chevy 1/2 Ton 4x4 (#1)	2011	2018: replacement
	Grader (#9)	2017	replaced in 2016
	Grader Roller/Packer	2012	
	Tag-Along Trailer	2005	Removed from surplus list
	One-Ton Truck (#7)	2005	
	Backhoe (#10)	2013	
	Tandem Plow Truck (#8)	2011	
	Grader Roller/Packer	2012	
Wards 1-4:	2-ton hot box and packer	2014	

Culture & Recreation:

Ward 1:	Husqvarna Riding Lawn Tractor	2016	replaced in 2016
Ward 2:	Husqvarna Riding Lawn Tractor	2015	push lawn mower replaced in 2015
Ward 3:	LA120 Riding Lawn Tractor	2008	
Ward 4:	LA125 Riding Lawn Tractor	2009	

Cemetery:

LA140 Riding Lawn Tractor	2008	
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General Government:

Equinox	2006	trade-in with 1/2 ton tender??
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STREETLIGHTS:

Units Community Lighting (Phase 1)

LAS Contract:
Phase 1 complete
Phase 2 to commence in May

- 94 Iron Bridge
- 2 Little Rapids
- 1 Sowerby
- 1 Thompson

Highway Corridor Lighting (Phase 2)

- 2 Little Rapids Road
- 2 Nestorville Road
- 2 Station Road
- 2 Basswood Lake Road
- 2 Dayton Rd. @ Harris Creek
- 24 Iron Bridge
- 2 Dean Lake Road
- 1 Dominion Park Drive
- 1 Sherwood Road

Need to develop written policy for Street Light installations

Staff obtained cost for installs at Sunset Beach Road/Highway 17 intersection and south of Dean Lake Bridge

PARKS:

- Little Rapids Village Park
- Emily Court Boat Launch
- Little Basswood Beach 2016 - Drainage work completed
- Centennial Park & Boat Launch
- Tally-Ho Park
- Roe Park Requires drainage, topsoil, initiate grass cutting
Too wet to conduct improvements in 2017
- Beharriell Park Change room uprighted in 2016

CEMETERIES:

Huron Shores Committee:

- McArthur
- Day Mills
- Carlyle
- Spruce Grove
- Arnill
- Sunset

Thessalon Town/Twp. Board:

- Little Rapids
- Forest Lawn
- Pine Grove
- Maple Ridge

ENVIRONMENT:

Landfills:

	Expected Closure	Full Review of AECOM Reports required and plan to be compiled.
Ward 1	2100 +	
Ward 2	2046	
Ward 3	2100	
Ward 4	2045	

Recycling Depots:

	Location	
Ward 1	at Landfill	
Ward 2	at Landfill	
Ward 3	at Landfill	Does Council still wish for review re location?
Ward 4	at Landfill	

Municipal Drains:

	Maintenance Requested/Required	
Little Rapids	✓	outlet cleaning completed in 2016
Ed Trivers		
Whalen/Collver		
Seabrook		
Baxter-Lauszus	✓	
Beemer	✓	

Storm Drains:

Iron Bridge	Require Replacement	Phases 1,2 and 3 North to be completed in 2018
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EMERGENCY EQUIPMENT:

Communications:

Radio System

prepare for replacement - \$10,000
in 2018; \$15,000 in 2019?

Clothing:

Bunker Gear

2018: \$95,000 from reserves
2018: proposed for all members who
attend conferences,etc

Station Wear

Generators:

20KW standby Generac Generator	2014	Municipal Office - fixed
17 KW standby Generac Generator	2011	Fire Station #1 - fixed
17 KW standby Generac Generator	2014	Fire Station #2 - fixed
Emergency Mobile Generator	2007	
Trailer to Haul Mobile Generator	2007	
Back-up Generator for Fire Dept. Office	2016	connected to Fire Stn #1
5000 W Portable Generator	2010	on Emergency Response Vehicle
* Dry Hydrants (2)	2012, 2015	(other possible locations: Potomac, Nestorville)

