

2017 MUNICIPAL PERFORMANCE MEASUREMENT REPORT**LOCAL GOVERNMENT SERVICES****Municipal Statistics**

<u>Year</u>	<u>Households</u>	<u>Population</u>	<u>Assessment</u>
2015	1,258	1,723	206,226,466
2016	1,253	1,664	215,307,800
2017	1,253	1,664	218,670,347

PROTECTION SERVICES**Police Services Operating Costs**Operating Costs for Police Services
Total Population

Year 2015: \$393,074 / 1,723 = \$228.13 Average per Person
 Year 2016: \$508,201 / 1,664 = \$305.41 Average per Person
 Year 2017: \$586,919 / 1,664 = \$352.72 Average per Person

* *Objective: Efficient municipal police services*

Fire Services Operating CostsOperating Costs for Fire Services
Total Assessment / 1,000

2015: \$464,971 / (206,226,466 / 1,000) = \$2.25 Avg. per 1,000 of Assessment
 2016: \$430,400 / (215,307,800 / 1,000) = \$2.00 Avg. per 1,000 of Assessment
 2017: \$440,374 / (218,670,347 / 1,000) = \$2.01 Avg. per 1,000 of Assessment

* *Objective: Efficient municipal fire services*

PARKS & RECREATION SERVICES**Parks Operating Costs**Operating Costs for Parks Services
Total Population

Year 2015: \$36,460 / 1,723 = \$21.16 Average per Person
 Year 2016: \$30,250 / 1,664 = \$18.18 Average per Person
 Year 2017: \$30,878 / 1,664 = \$18.56 Average per Person

Recreation Programs Operating CostsOperating Costs for Recreation Programs
Total Population

Year 2015: \$48,169 / 1,723 = \$27.95 Average per Person
 Year 2016: \$50,335 / 1,664 = \$30.25 Average per Person
 Year 2017: \$47,528 / 1,664 = \$28.56 Average per Person

LIBRARY SERVICES**Library Services Operating Costs**Operating Costs for Library Services
Total Population

Year 2015: \$65,698 / 1,723 = \$38.13 Average per Person
 Year 2016: \$56,327 / 1,664 = \$33.85 Average per Person
 Year 2017: \$66,739 / 1,664 = \$40.11 Average per Person

TRANSPORTATION SERVICES**Winter Operating Costs**Operating Costs for Winter Maintenance of Roadways
Total Lane Kilometers Maintained in Winter

Year 2015: \$142,776 / 375 = \$380.74 per lane km (\$761.47 per km)
 Year 2016: \$92,873 / 375 = \$247.66 per lane km (\$495.32 per km)
 Year 2017: \$132,302 / 375 = \$352.81 per lane km (\$705.62 per km)

* *Objective: Efficient winter operations*

Paved Roads Operating CostsOperating Costs for Paved Roads
Total Paved Lane Kilometers

Year 2015: \$333,805 / 163 = \$2,047.88 per lane km (\$4,095.77 per km)
 Year 2016: \$337,242 / 163 = \$2,068.97 per lane km (\$4,137.94 per km)
 Year 2017: \$328,965 / 166 = \$1,981.72 per lane km (\$3,963.44 per km)

* *Objective: Efficient maintenance of paved roads*

Unpaved Roads Operating CostsOperating Costs for Unpaved Roads
Total Unpaved Lane Kilometers

Year 2015: \$992,071 / 292 = \$3,397.00 per lane km (\$6,795.00 per km)
 Year 2016: \$1,127,613 / 292 = \$3,861.69 per lane km (\$7,723.38 per km)
 Year 2017: \$1,167,096 / 290 = \$4,024.47 per lane km (\$8,084.94 per km)

* *Objective: Efficient maintenance of unpaved roads*

ENVIRONMENTAL SERVICES**Solid Waste Diversion Operating Costs (Recycling)**Operating Costs for Solid Waste Diversion
Total Households

Year 2015: \$62,900 / 1,258 = \$50.00 Average per Household
 Year 2016: \$64,454 / 1,253 = \$51.44 Average per Household
 Year 2017: \$66,718 / 1,253 = \$53.25 Average per Household

Solid Waste Disposal Operating Costs - Four Disposal SitesOperating Costs for Solid Waste Disposal
Total Households

Year 2015: \$245,637 / 1,258 = \$196.05 Average per Household
 Year 2016: \$56,327 / 1,253 = \$44.95 Average per Household
 Year 2017: \$233,054 / 1,253 = \$186.00 Average per Household

TREASURY DEPARTMENT NEWS

Tax Bill Mailing Process: The Municipality strives to ensure that all tax notices are mailed out on time to the most recent address on the assessment roll. If your mailing address has changed, please provide written notification to the Municipal Office IMMEDIATELY. The taxpayer is responsible to ensure that payments are made in a timely manner, regardless of receipt of the tax notice. "Change of Address" Forms are available at the Municipal Office or on the Treasury Department page under Government Services at huronshores.ca. The installment due dates for the 2018 Final Tax Bill are September 28 and November 30, 2018 (the last business day of each month).

Property Tax Payment Options:

Pre-Authorized Debit (PAD) Payments: PAD is a voluntary program, authorizing your financial institution to make property tax payments on your behalf through automatic withdrawals from your bank account. The required application form is available at the Municipal Office or on the Treasury Department page under Government Services at huronshores.ca.

E-Payments: Online property tax payment is available at huronshores.ca. To remit payments via this secure service, simply click on the bright red button, log-in and set up your account by following the step-by-step instructions. When paying please include your 19-digit roll number (e.g. 5724000001135790000). Pay each tax bill separately. Note: a fee will be charged by the provider for this service.

Canadian Financial Institution: Payment may be remitted via your local financial institution branch, by telephone or online.

In Person: Cash or cheques, in Canadian funds only, are accepted at the Municipal Office. Interac/Debit Card or Credit Card services are not available.

2017 Financial Statements: Available for viewing online at huronshores.ca and at the Municipal Office.

Residential Tax Rate Decrease: The 2018 Budget has resulted in a 0.89% decrease to the overall residential tax rate.

FOR FURTHER INFORMATION, PLEASE CONTACT THE MUNICIPAL OFFICE AT 705-843-2033